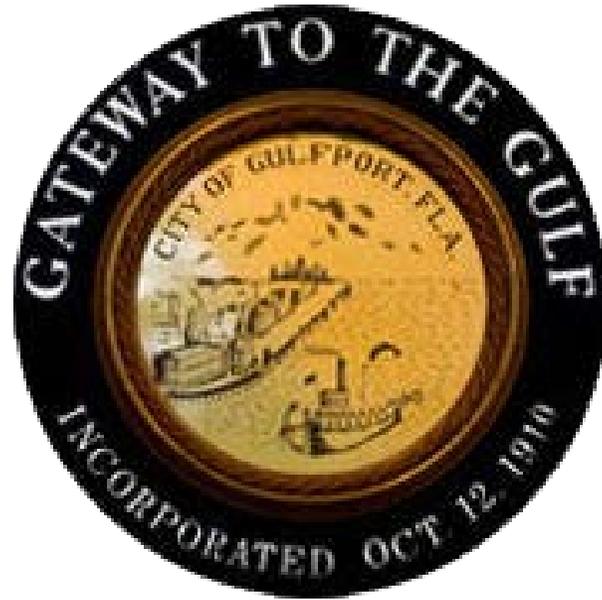


2014 CAPITAL UPDATE



The City of Gulfport, Florida

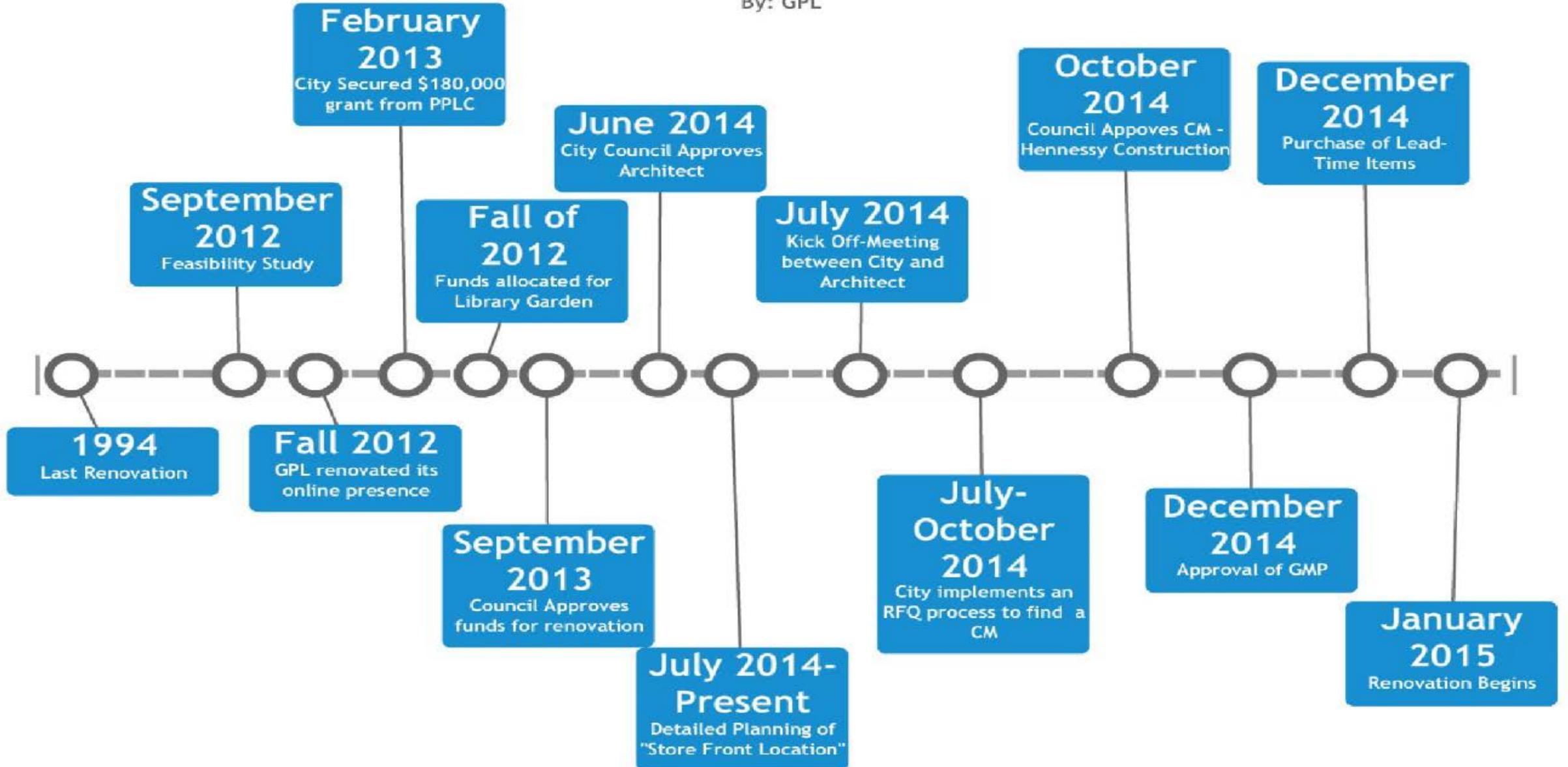
Library Capital Projects



TIMELINE

Library Renovations

By: GPL



Library Renovation Background- Funding

FINANCIAL IMPACT:

Project Funding and Cost Overview:

Funding:	Pinellas County Library Cooperative Capital Grant	\$ 180,000
	City of Gulfport Public Library (restricted) Special Revenue Fund	\$ 69,000
	City of Gulfport Capital Improvement Fund	\$ 101,000
Total Funds:		\$ 350,000

- Funds expended to date: \$42,000 – Architectural/Engineering of Construction Documents and Construction Administration Services.

Library Renovation

Major initiatives

- Updating plumbing and electrical
- Updating furnishings
- Re-Designating patron sitting areas to include a teen area, a second meeting room and a storytime area
- Overhaul of AV area, reference area and circulation area
- Addition of an historical display that will chronicle the library's past

Library Renovation

- Staff worked with Friends and other community leaders to establish the look and feel of the library
- Worked with Architect and interior designer to develop a coherent, modern and lasting look
- Circle of Friends pledged an additional 7,500 for storytime room furnishings
- Looking into the possibility of additional donations for the Children's area





Library Renovation

Next Steps

- Currently 100% of the construction documents are complete. Architect and Construction Manager are working with City building officials concerning code
- A request to City Council to approve the Guaranteed Maximum Price (GMP) of the project
- Simultaneously, the Construction manager will bid out the project and the furniture will be ordered
- The library will close one week before relocation/renovation in order to prepare the respective facilities



GULFPORT LIBRARY INTERIOR RENOVATION
11-06-14
13072.00



GULFPORT LIBRARY INTERIOR RENOVATION
11-06-14
13072.00

HARVARD-JOLLY
ARCHITECTURE



GULFPORT LIBRARY INTERIOR RENOVATION
11-06-14
13072.00

HARVARD-JOLLY
ARCHITECTURE



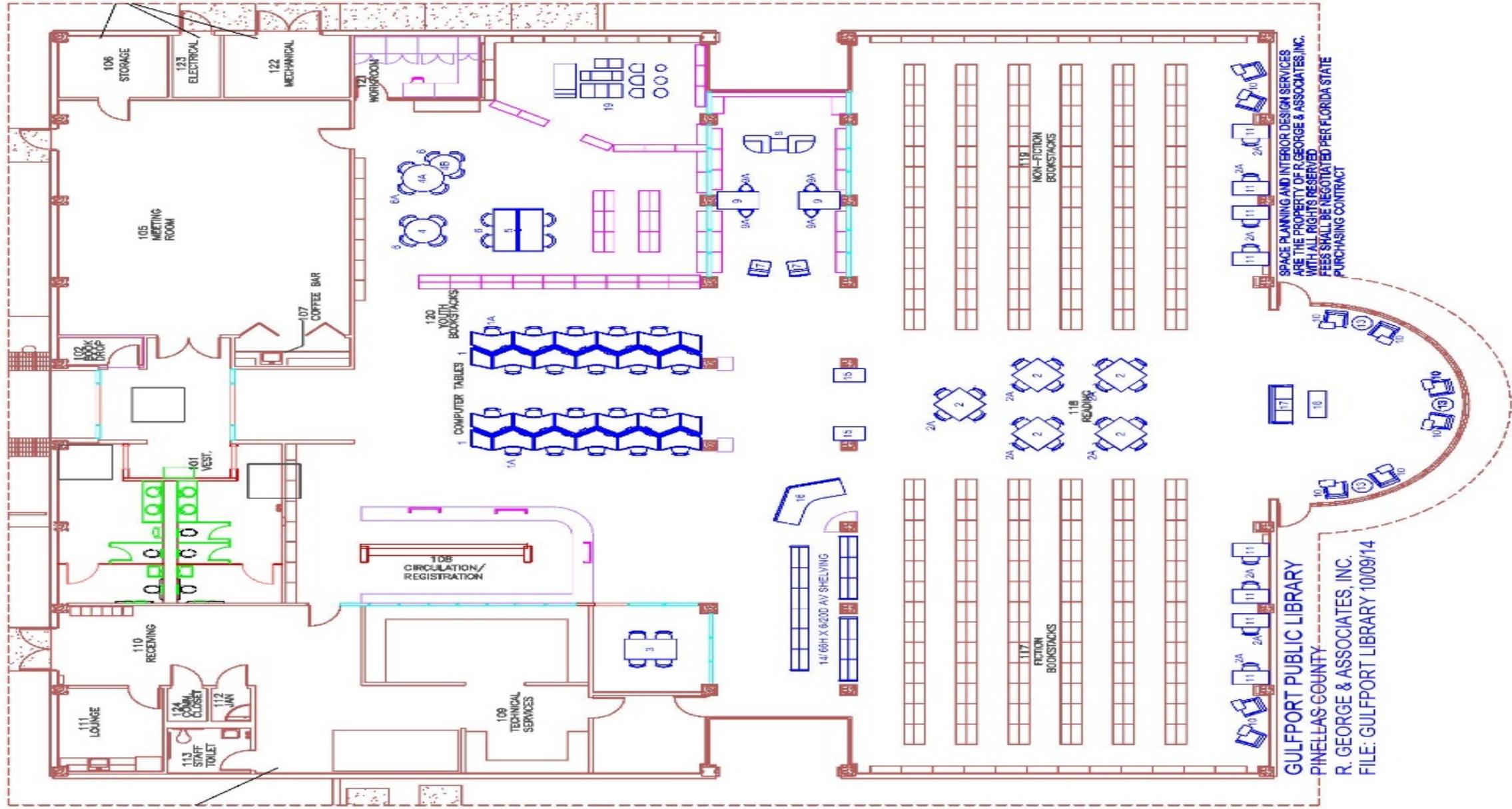
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HARVARD-JOLLY
ARCHITECTURE



GULFPORT LIBRARY INTERIOR RENOVATION
11-06-14
13072.00

HARVARD-JOLLY
ARCHITECTURE



SPACE PLANNING AND INTERIOR DESIGN SERVICES
 ARE THE PROPERTY OF R. GEORGE & ASSOCIATES, INC.
 WITH ALL RIGHTS RESERVED.
 FEES SHALL BE NEGOTIATED PER FLORIDA STATE
 PURCHASING CONTRACT

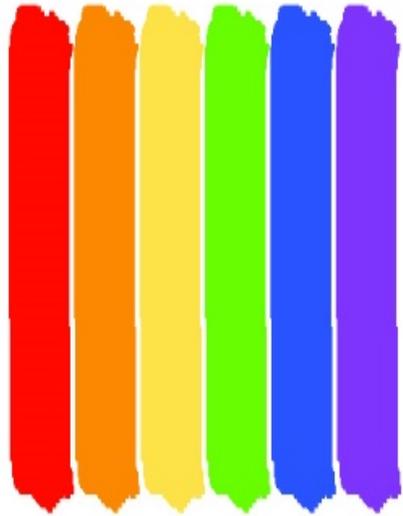
GULFPORT PUBLIC LIBRARY
 PINELLAS COUNTY
 R. GEORGE & ASSOCIATES, INC.
 FILE: GULFPORT LIBRARY 10/09/14

Capital Project Children's Computers

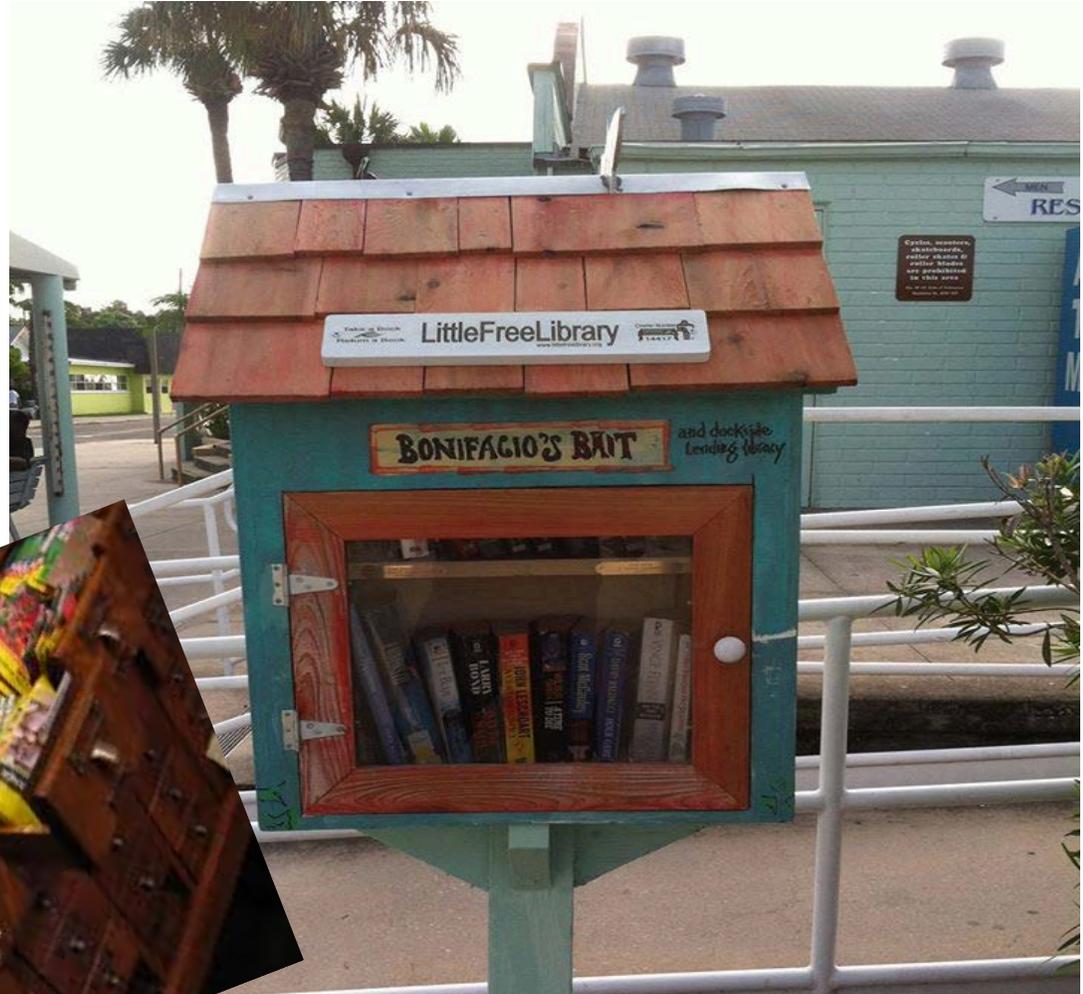
- Coincide with library renovation
- Three Early Literacy Stations and accompanying equipment and furnishings



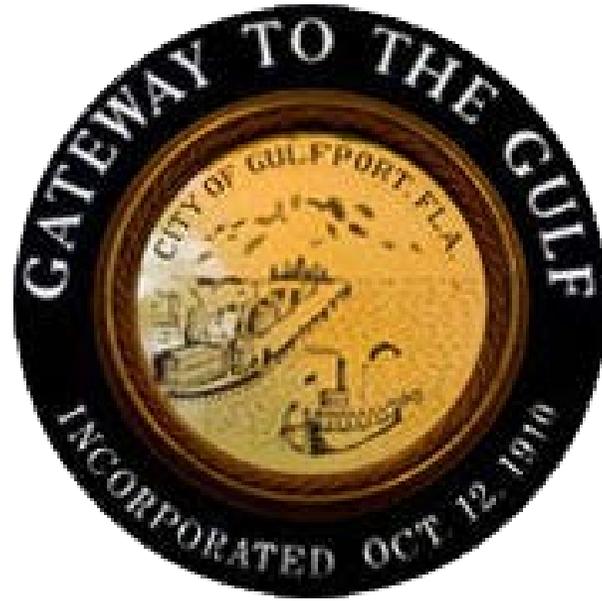
Other Initiatives



LGBTQ
RESOURCE
CENTER
Gulfport Public Library



2014 CAPITAL UPDATE



Public Works Capital Projects

Public Works Capital Projects

PAVING PROJECTS

- City of Gulfport and City of St. Petersburg
- Milling and paving of all shared roadways with the City of St. Petersburg
- **\$263,547.43** total cost



26th Avenue South

49th Street South



- Public Works is obtaining bids reconstruct and pave 25th Ave. S. from 49th St. S. to 54th St. S. and mill and pave Gray St. S. from 15th Ave. S. to 17th Ave. S.



- The milling and paving of 31st Ave. S. from Beach Blvd. S. to 58th St. S. is being evaluated because of the numerous waterline breaks that have occurred on 31st. Public Works recommends replacing the 8" waterline before the road work is performed



Pipe segment
from the last
waterline break
November 2014

Public Works Capital Projects



MINI EXCAVATOR

Purchase price \$30,910

Public Works Capital Projects

WATERLINE REPLACEMENT (IN HOUSE)

- In 2014 utility workers replaced 520 feet of 2" water line on 18th Ave. S. for **\$19,500**. Another waterline replacement project is scheduled to be completed in 2015.



LED LIGHTING

- Duke Energy submitted a proposal to upgrade 1,190 high-pressure sodium (HPS) roadway fixtures to light-emitting diode (LED) fixtures. This proposal requires no contribution in aid of construction by the city. Duke has finished the preliminary assessment and will be installing the LED lights in January 2015.
- They also have submitted a proposal to replace the 16 roadway poles and fixtures and 42 decorative poles and lights on Beach Blvd. S. from 28th Ave. S. to Shore Blvd. S. with Sanibel style poles and fixtures. They will be installed in the spring of 2015.

LED LIGHTING



Sanibel Light
Fixture and
Pole

BEACH PAVILION #7 REPLACEMENT



PREMIER DRIVE LIGHTING PROJECT



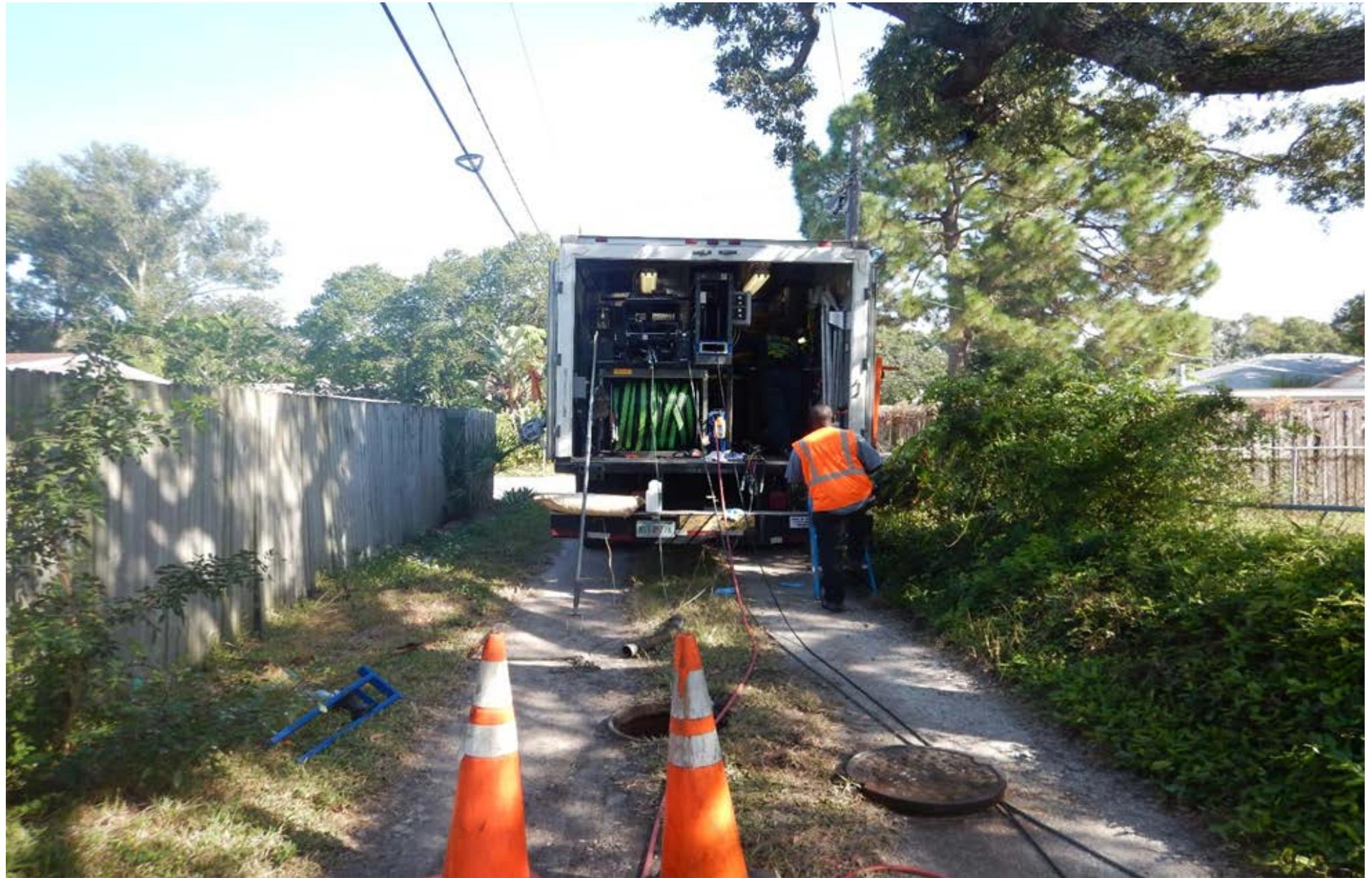
STETSON CROSSWALK

- Installed a new crosswalk on Gulfport Blvd. S. at Stetson College of Law
- Signal equipment and signage by the City of Gulfport **\$12,650**
- Paving, concrete work, striping and signal installation Pinellas County **\$16,400**



SANITARY SEWER EVALUATION SURVEY (SSES)

- City Council approved the State Revolving Fund Loan contract of **\$1,548,000** on May 13, 2014. Cardno TBE was awarded the contract to perform the survey and began on August 18, 2014.
- Flow meters were installed in the manholes to delineate the basins with the most infiltration to begin televising. Some of the televising showed leaks where the laterals intersect with the mainline and they are now grouting these areas. Televising will be ongoing for the next three months. The survey will be complete in September 2015.







11 13 14 15 56
HH ST QP : 57 68 1249
HH ST QP : 67 68 1265

0057.6' 10/16/14 11:41 am
TFA(Tap Factory Active)
Counter: 57.6
From: 10 To:

Remarks:

0143.0' 10/17/14 2:09 pm

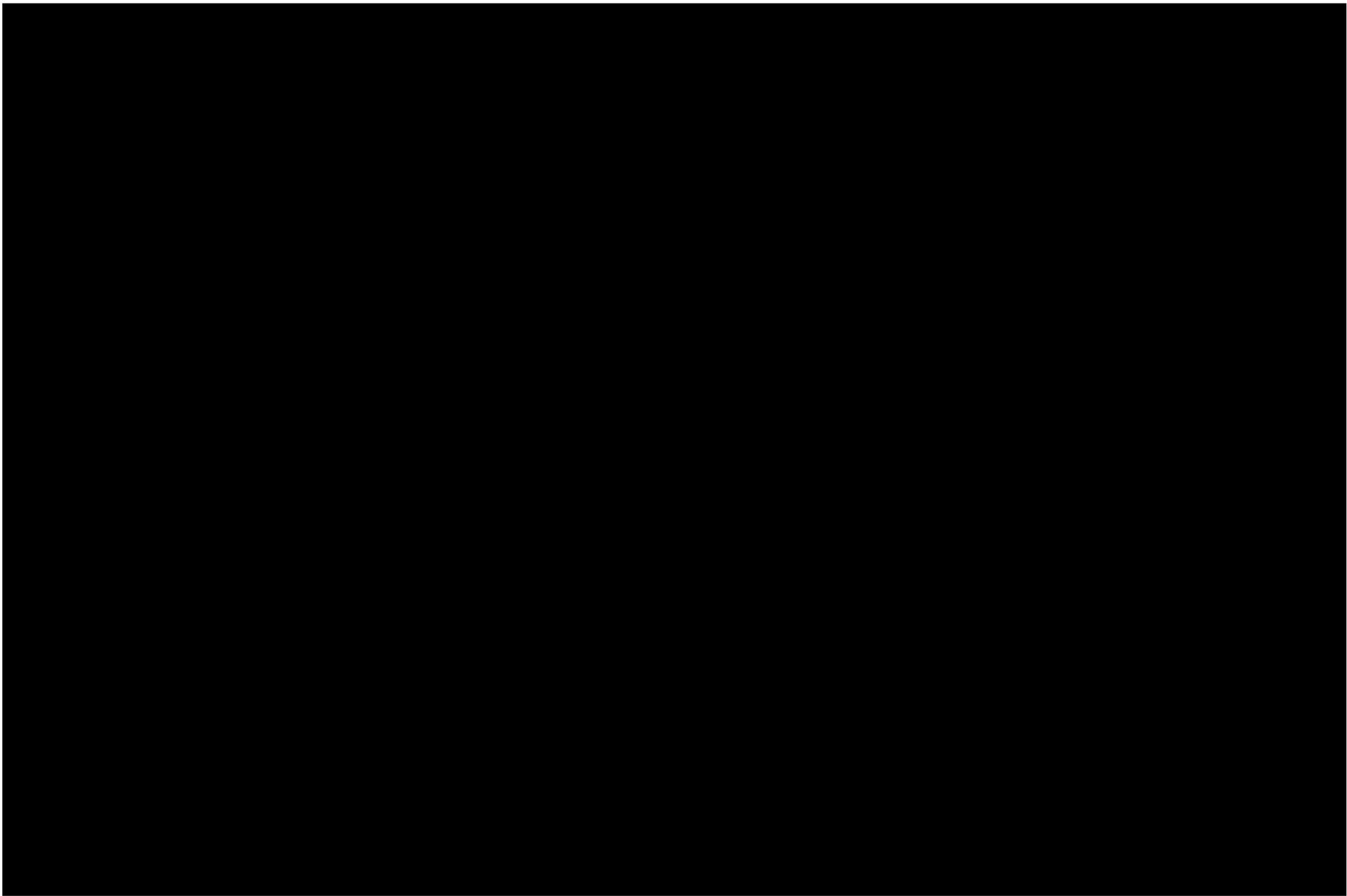
IG(Infil Gusher)

Counter: 142.0

From: 06 To:

Remarks: Sand boil

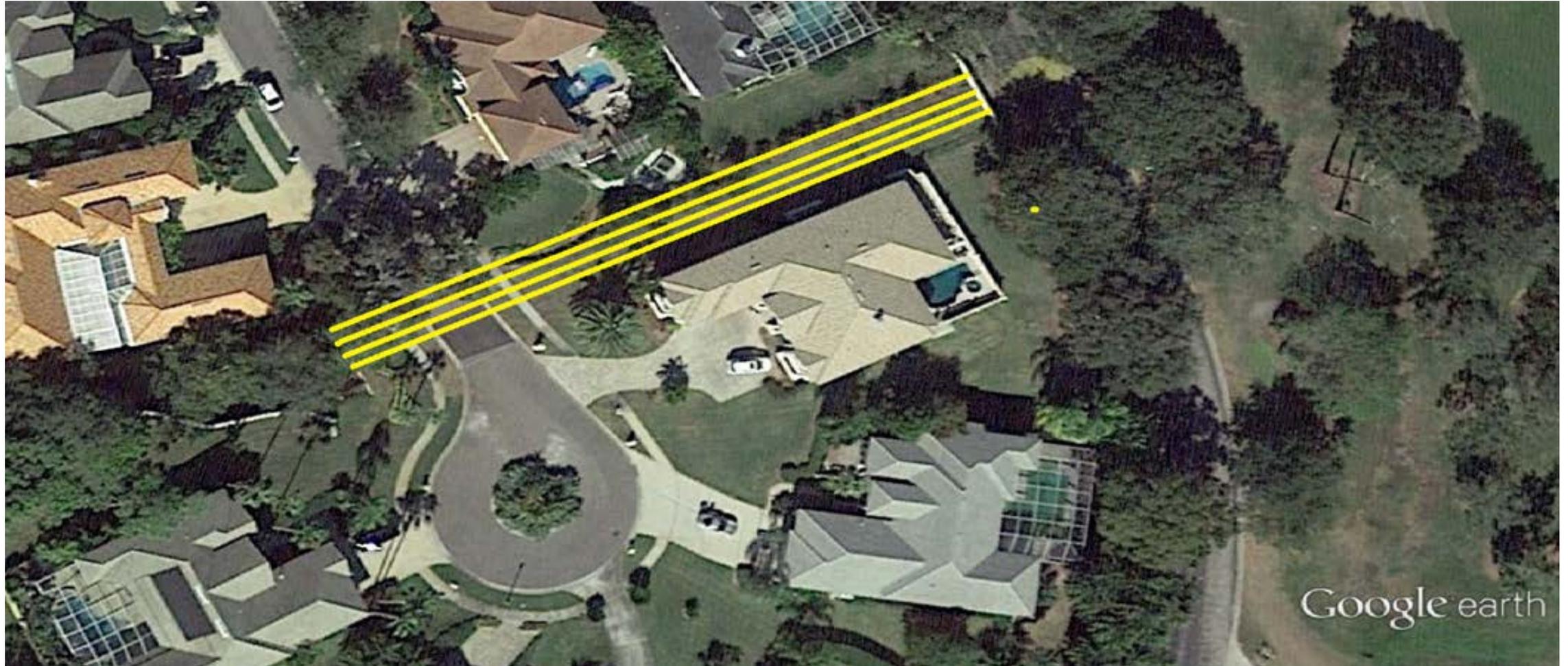




PASADENA PLACE CULVERT REPLACEMENT

- This project is to replace 4 - 48" corrugated metal pipes that are part of the stormwater drainage system in the Pasadena Yacht and Country Club. The pipes have been televised and due to the condition of the pipes they need to be replaced. The pipes are adjacent to the residential homes in the Pasadena Place Subdivision.
- The pipes leak and have caused damage to the roadway and private property. The pipes will be replaced with a 7 ft. x 4 ft. concrete box culvert for a distance of 265 ft., a new headwall will be constructed and the easement will be restored. The City had a pre-application meeting with the Southwest Florida Water Management District on March 26, 2013 and they will provide an exemption for the project.

PASADENA PLACE CULVERT REPLACEMENT



OSGOOD POINT DOCK REPLACEMENT

- Osgood Point has six docks for recreational use. Three of the docks need immediate replacement, two of the docks are currently closed and one needs the deck boards replaced. The total cost to replace all six docks is **\$120,000**.

Dock / replace deck boards



Dock to be replaced

49TH STREET OUTFALL TREATMENT PROJECT

- Divert the first flush of water into two wet detention ponds in a series
- Treats a 244-acre (commercial and residential) drainage basin
- Nutrient removing baffle boxes to remove suspended solids upstream of the ponds and outfall
- The total construction cost is **\$1,780,600**. The City has made grant applications to the Southwest Florida Water Management District (SWFWMD) and the Florida Department of Environmental Protection (FDEP) for co-funding. The City has also received a **\$500,000** legislative appropriation for the project.
- Additional costs will be **\$75,000** for construction services, **\$120,000** for three years of required water monitoring and ongoing annual maintenance (to be determined).
- The funding agencies will be ranking the project in the summer of 2015.



Image © 2008 DigitalGlobe

© 2008 TeleAtlas

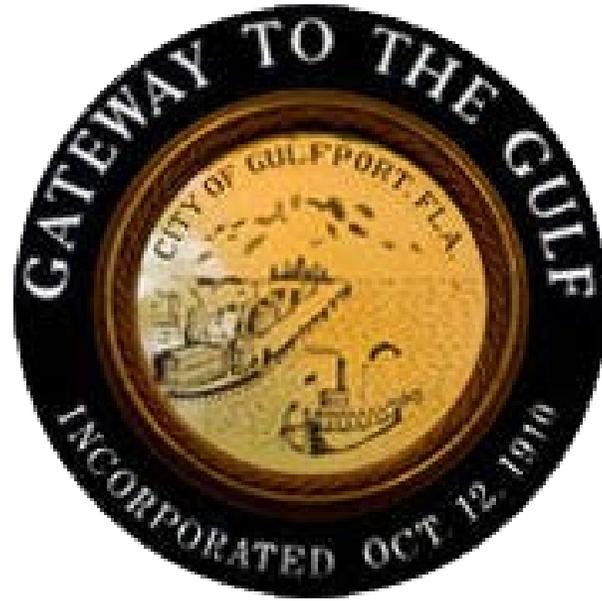
elev. = 2 ft.

Google

27°44'27.36"N 82°41'48.55"W

Eye alt. 2102 ft

2014 CAPITAL UPDATE



Community Development Capital Projects

Community Development Capital Projects

BROWNFIELD GRANT – YEAR 1

City of Gulfport
Brownfields Assessment Program

Do you know of a property within the City of Gulfport that has potential for reuse and/or redevelopment under this exciting program?

Funding may be available for qualified properties for:

- Public Outreach and Education
- Phase I Environmental Site Assessments
- Asbestos, Lead Based Paint Surveys
- Phase II Environmental Site Assessments
- Clean Up Planning
- Aesthetics Planning
- Public Health Monitoring

For more information about the City's Brownfields Assessment Grant Opportunities for your community, contact us today.

City of Gulfport
Fred Metcalf
Director of Community Development
2401 55th Street South
Gulfport, FL 33702
Phone: 772-833-1095

Application Forms and Project Priorities can be found at <http://img.gulfport.us>

*Transform the past...
Build the future.*

What is a "Brownfield?"

EPA's definition (with certain legal exclusions and additions) of "brownfield site" means real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

The Purpose of the City's Brownfields Redevelopment Program:

Brownfields sites may or may not be environmentally contaminated. Sometimes the mere possibility of contamination is enough to prevent redevelopment of properties that are generally underutilized. The City is currently working to assess these types of properties. If sites are found to be contaminated, the City will work to assist developers to effectively clean up. If the properties are found to not be contaminated, developers no longer have to worry about the potential liability related to contaminated sites.

These redevelopment projects will increase the quality of life for the community, and especially neighboring residents and property owners. Aside from addressing concerns related to environmental justice in and around our community, this program creates an environment for responsible redevelopment that results in an increase in the City of Gulfport's tax base.

Why is Brownfields Redevelopment Important?

Benefits of the program include economic development, incentives to businesses and land owners, environmental assessment of properties, remediation and reuse planning, and public outreach to promote community involvement. This aligns with the City's Mission: The City of Gulfport is established for the benefit of its citizens and shall provide for the health, welfare and safety of those collective persons. Special attention shall be devoted to improving the City's appearance, maintaining public facilities and infrastructure, and ensuring citizen safety and quality of life via a fair and equitable system of citizen involvement and input.

Gulfport's Brownfields Assessment Grant Program:

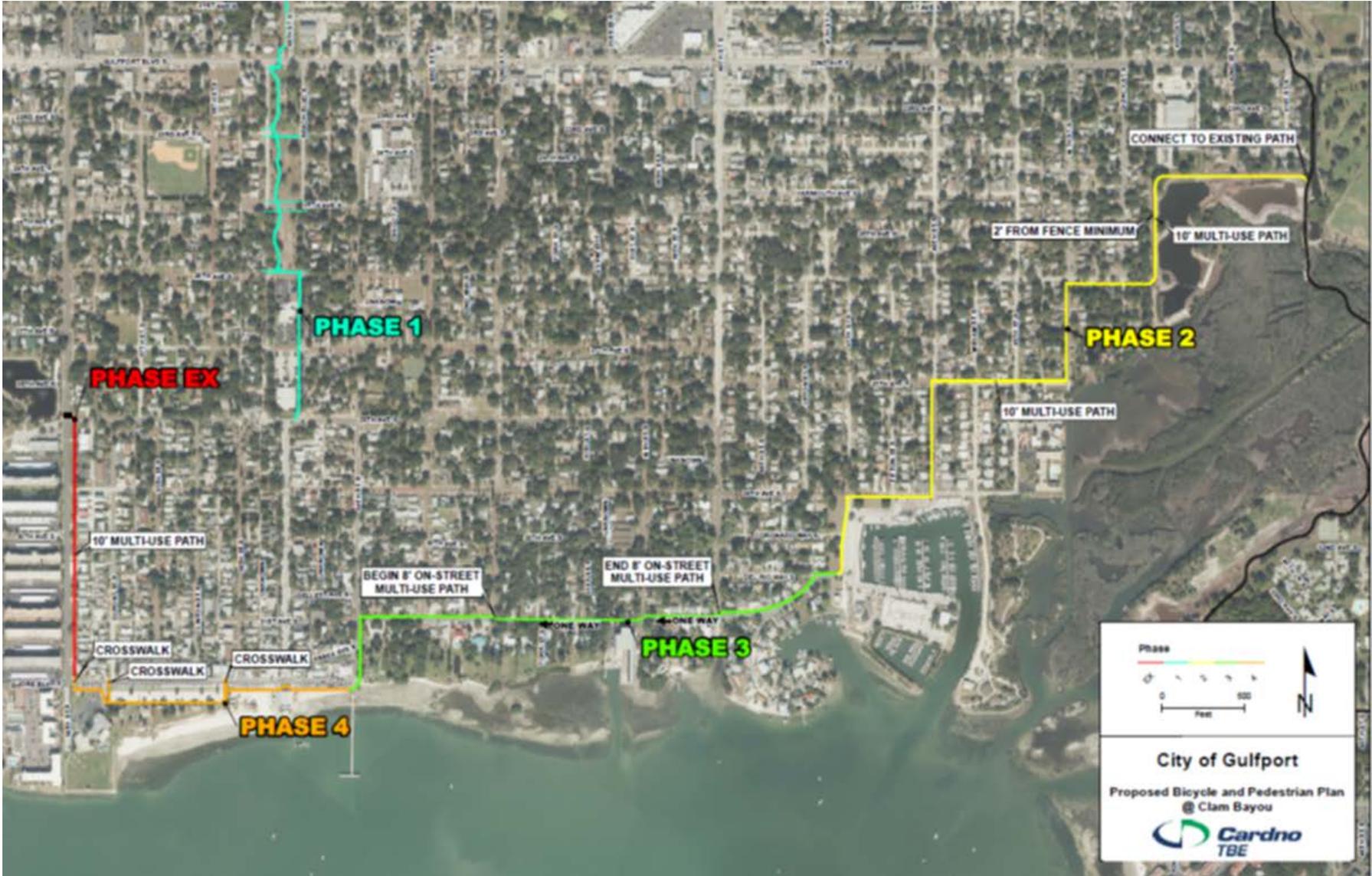
The City of Gulfport has received approval for assessment funding (exclusive for hazardous substances and exclusive for petroleum) through the EPA Brownfields Program. Funds may be utilized for environmental assessments (Phase I and Phase II environmental site assessments), public health monitoring, cleanup planning and community outreach activities.

Funding is available on a city-wide basis. However, the City is targeting the 49th Street Community Redevelopment Area (CRA). The CRA consists of 300+ residential lots. Over half of the businesses are storage, auto or local repair/contractor shops. To support the targeted area's future redevelopment, Gulfport adopted the 49th Street Redevelopment Plan.

In 2008, the plan found that the district was characterized by blighted conditions, e.g. deteriorating structures, poor site development of commercial properties, inadequate numbers of sidewalks and roadway curbing, crime, dumping of trash, poor maintenance of residential and commercial properties, and lack of vegetative landscaping. Subsequently, the plan resulted in three primary goals: improving appearance, ensuring public safety and enhancing the quality of life.

The EPA Brownfields Assessment grant program is a tool to support viable community-driven redevelopment projects within the City of Gulfport.

BICYCLE/PEDESTRIAN TRAIL





City of Ocala
Open Space Preservation Plan Phase 2
Sheet 1



City of Ocala
Open Space Preservation Plan Phase 2
Sheet 1



City of Ocala
Open Space Preservation Plan Phase 2
Sheet 1



City of Ocala
Open Space Preservation Plan Phase 2
Sheet 1

SHORE BOULEVARD IMPROVEMENT PLAN

- Staff had Cardno/TBE develop a conceptual plan for Shore Blvd. improvements. Staff met with representatives from Pinellas County Community Development to discuss the use of Community Development Block Grant (CDBG) funds to help defray costs for project. Pinellas County staff was receptive to the concept and indicated this could be a competitive grant project.

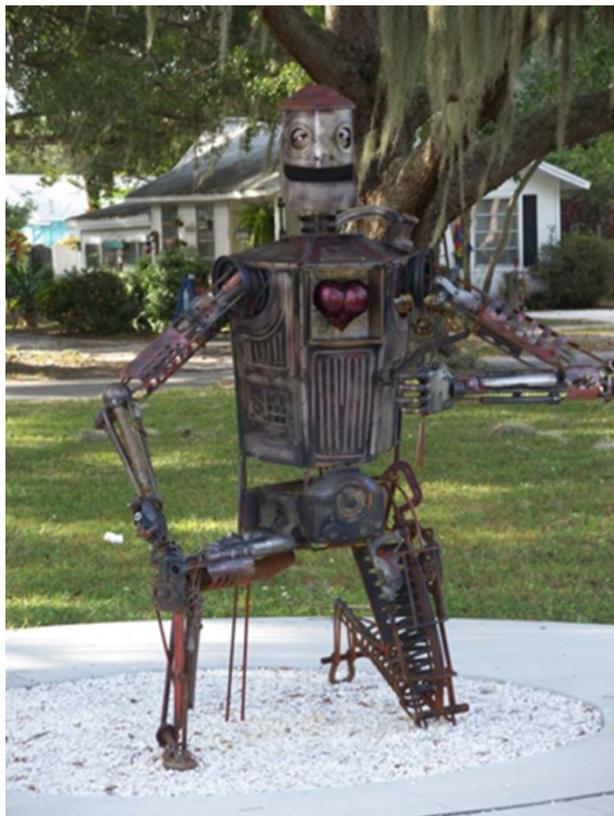




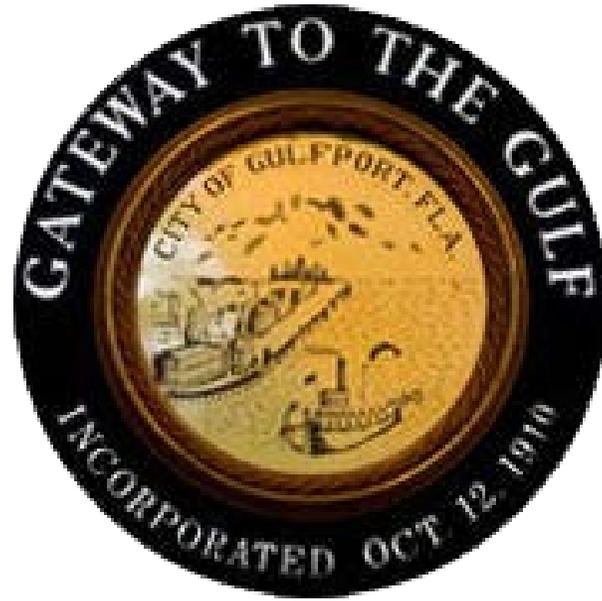
HISTORIC MONUMENTS



CLYMER PARK ART WALK



2014 CAPITAL UPDATE



Parks & Recreation Capital Projects

Parks & Recreation Capital Projects

Big Playground (Small Child Play Area)



Parks & Recreation Capital Projects

Caldwell Park Playground

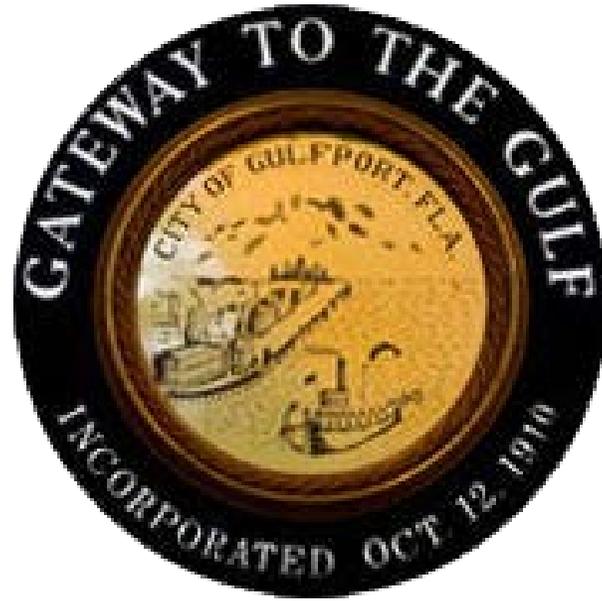


Parks & Recreation Capital Projects

Children's East Play Area



2014 CAPITAL UPDATE



Marina Capital Projects

MARINA CAPITAL PROJECTS



North Elevation



New Marina Facility for
GULFPORT MARINA
City of Gulfport, Florida
February 6, 2014

KENNER + EICH + PARKS ARCHITECTS
ARCHITECTS



NEW MARINA FACILITY

This project is the catalyst for the future expansion and improvements to the marina facility. This project is designed to increase occupancy rate within the municipal marina and sustain the viability of revenue producing enterprise fund. Building amenities include a new two story building, which lies in an AE flood zone, hence the first floor un-occupied. The second floor is above the base flood elevation and contains the following spaces; Harbormasters office; Bathroom/Shower facilities for men and woman; laundry room; day room; computer room; Elevator; janitor; Misc. Mechanical Rooms. The Existing Ship Store is being renovated; the renovations include removal of office and storage spaces to increase the size of sales area.

Boat Lifts



Boat Lifts

- With the demand for boat lifts berthing capabilities the Gulfport City council approved the funding for eight (8) boat lifts in the 2013/14 budget. The boat lifts were constructed by Speeler Foundation INC. in May of 2014 for \$ 100,000
- As exemplified by the success of the Gulfport Municipal Marina, marine recreation-related enterprises are continuing important community business. Increase leisure time and discretionary, disposable income; greater mobility; and social thrust toward relaxation, leisure and satisfying personal wants are creating exciting, new marina recreation opportunities.

Fuel Station Renovation



The Gulfport Municipal Marina fueling system is highly regulated by several County State and Federal agencies. It is important to keep the fueling facility up to standards to meet the stringent requirements of these agencies.

City Council approved the engineering, construction of a live-aboard facility and the renovation of the existing ship store in the 2014 budget. Due to the proximity of the existing fuel lines, staff is recommending the relocating of the existing fuel lines for the purpose of future repair and maintenance.

City Council awarded the bid to Precision Petroleum Inc. for the sum of \$68,000. Permits have been issued and construction is to commence first week December 2014

Fuel Station Renovation - Objectives

- **Upgrading the Marina's aging fueling system.**
 - The two gasoline fuel sumps, fuel fill spill buckets and fuel covers were install in 1996 and is at the end of life expectancy.
- **Relocating existing fuel lines**
 - The present gas and diesel fuel lines will be replaced and relocated in between the existing ship store and the proposed live-aboard facility. The relocation of the fuel lines will present the opportunity for future repair and maintenance. The old double wall flex piping will be replaced with double wall fiberglass pipe.

Casino Guest Dock



The City of Gulfport has secured funding from the Boating Infrastructure Grant Program (BigP) for the construction of a floating dock with eight transient boat slips, which will upgrade and improve an existing facility containing five slips attached to a fixed dock.

The City has awarded the bid to Enterprise Marine for the sum of **\$162,955.00** and is awaiting receipt of Section 7 and State Historic Preservation Office concurrence.

Gulfport Police Department Capital Projects



Gulfport Police Department Capital Projects

- Portable Radio Replacements

- \$7,250

- Pending

- We purchase these items on an as-needed basis, budgeting for up to two per year. So far this year, no replacements have been necessary.

- Mobile Computer Replacements

- \$2,500

- Pending

- We purchase these items on an as-needed basis, budgeting for up to two per year. So far this year, no replacements have been necessary.

Gulfport Police Department Capital Projects

- Vehicle Replacements
 - \$146,000
 - Purchase pending council approval
 - \$124,551 for vehicles, plus up to \$20,000 for additional equipment (cameras, radios, etc).
 - Council will consider this item during its 11/18 regular meeting. Purchase orders will be completed promptly following approval.
- Static Video Surveillance System Enhancements
 - FY 14/15 – Pending appropriation
 - Complete for FY13/14, but pending for FY 14/15
 - Approx. \$15,000 to be funded
 - The video surveillance system was budgeted and completed last year; however, we have decided to add some additional cameras in city hall and near the casino docks.

Gulfport Police Department Capital Projects

- Mobile Video Surveillance System
 - Staff consideration
 - \$0 – City Cost
 - Approx. \$45,000 to be funded with Law Enforcement Trust Fund (contraband forfeiture funds) with no impact on the budget.
 - We are considering the purchase of a video surveillance trailer that could be placed at hot spots or high profile events. The trailer would allow recording and remote viewing. Any purchase would require City Council approval.



Cultural Facilities Capital Projects



Cultural Facilities Capital Projects

Casino Carpet



Cultural Facilities Capital Projects

Theater Lights



Cultural Facilities Capital Projects

Sound Boards



iPad Screenshots



Gulfport Fire Department Capital Projects



Gulfport Fire Department Capital Projects



Gulfport Fire Department Capital Projects

