

Exhibit A

Fund	Account Name	Account Number	Current Budget	Debit (Credit)	Amended Budget
Capital	Insurance Proceeds	300-0000-364-42	(45,707)	(27,726)	(73,433)
Capital	Police Vehicles	300-0000-521-64-01	51,837	8,671	60,508
Capital	Capital Lease - Pol Principal	300-0000-521-71	234,763	19,666	254,429
Capital	Capital Lease - Pol Interest	300-0000-521-72	13,400	(611)	12,789