

**Table 1: Personnel Summary - Public Safety, Police Department**

| <b>Personnel Position</b>        | <b>FY2017<br/>Actual</b> | <b>FY2018<br/>Actual</b> | <b>FY2019<br/>Budget</b> | <b>Amended<br/>FY2020<br/>Budget</b> |
|----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------------------|
| Police Chief                     | 1.00                     | 1.00                     | 1.00                     | 1.00                                 |
| Police Commander                 | 2.00                     | 2.00                     | 2.00                     | 2.00                                 |
| Police Sergeants                 | 4.00                     | 4.00                     | 4.00                     | 4.00                                 |
| Detective Sergeant               | 1.00                     | 1.00                     | 1.00                     | 1.00                                 |
| Professional Standards Detective | -                        | -                        | 2.00                     | <del>2.00</del> 1.00                 |
| Detectives                       | 3.00                     | 3.00                     | 2.00                     | 2.00                                 |
| Police Officers                  | 17.00                    | 18.00                    | 17.00                    | <del>17.00</del> 18.00               |
| Crime Analyst                    | 1.00                     | 1.00                     | 1.00                     | 1.00                                 |
| Communications Dispatchers       | -                        | -                        | -                        | -                                    |
| Police Services Supervisor       | 1.00                     | 1.00                     | 1.00                     | 1.00                                 |
| School Crossing Guards (FTE)     | 1.00                     | 2.00                     | 2.00                     | 2.00                                 |
| Administrative Assistant         | 1.00                     | 1.00                     | 1.00                     | 1.00                                 |
| Staff Assistant II               | 1.00                     | 1.00                     | 1.00                     | 1.00                                 |
| School Resource Officer          | 2.00                     | 3.00                     | 3.00                     | 3.00                                 |
| Volunteer Coordinator            | 0.50                     | 0.50                     | 0.50                     | 0.50                                 |
| Tech. System Specialist (P/T)    | -                        | -                        | -                        | -                                    |
| <b>Total</b>                     | <b>35.50</b>             | <b>38.50</b>             | <b>38.50</b>             | <b>38.50</b>                         |

The actual personnel column represents the number of active employees on the last day of the respective fiscal year.