

RESOLUTION NO. 2022-80

A RESOLUTION OF THE CITY OF GULFPORT, FLORIDA, AUTHORIZING AN AMENDMENT TO THE OPERATING BUDGET FOR FISCAL YEAR 2021/2022; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The annual budget serves as the foundation for the City's future financial planning and administrative controls; and

WHEREAS, The governing body of each municipality at any time within a fiscal year or within 60 days following the end of the fiscal year may amend a budget (Fl Statute 166.241); and

WHEREAS, Revenues and expenditures are addressed to provide an understanding for the basis of the results. Shortfalls and surpluses are cumulative in the sense that any individual year's surplus or deficit flows into the next year's fund balance, thus carrying a current year's balance forward; and

WHEREAS, The Sanitation Department provides collection and disposal services that are responsible for the health and sanitary needs of our community. The department accomplishes this mission while maintaining a competitive cost of service for our customers and the community as a whole; and

WHEREAS, As the ongoing recovery of the COVID-19 pandemic continues, the department has experienced some negative economic impacts including; labor shortages, supply chain interruptions, rising inflation and most significantly, price volatility in the cost of fuel. Due to the nature of operations the Sanitation Department has disproportionately absorbed rising fuel costs. As a result, staff is requesting the payment in lieu of taxes annually transferred to the General Fund remain in the Sanitation fund offset the economic impacts.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GULFPORT, FLORIDA:**

**Section 1.**

The City Council hereby authorizes an amendment to the Operating Budget for Fiscal Year 2021/2022, as attached hereto and made a part hereof as Exhibit A.

**Section 2.**

This resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 15th day of November, 2022 by the Council of the City of Gulfport, Florida.

ATTEST: APPROVED

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Samuel Henderson, Mayor

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Lesley DeMuth, City Clerk